

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (646SD20810) Electronic Records Management System
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 3,500,000	\$ 3,290,000
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 0	\$ 0	\$ 3,290,000
Capitals	0	0	3,500,000	0
Total Disposition of Resources	\$ 0	\$ 0	\$ 3,500,000	\$ 3,290,000